

VMTA Budget 2021-2022

<u>Category</u>	<u>2020-2021 Budget</u>		<u>As of 10/27/2021</u>		<u>2021-2022 Budget</u>	
Advertising	\$	800.00	\$	-	\$	800.00
Conference Income	\$	-	\$	-	\$	-
Membership Dues	\$	20,000.00	\$	22,971.25	\$	22,000.00
MTNA Events	\$	4,200.00	\$	4,890.00	\$	2,845.00
VMTA Events						
Concerto Competition	\$	500.00	\$	375.00	\$	400.00
District & State Auditions	\$	5,000.00	\$	4,006.20	\$	4,000.00
Fall Festival Income	\$	4,200.00	\$	3,395.00	\$	3,500.00
Sight-reading	\$	-	\$	-	\$	1,200.00
Keyboard Skills Income	\$	3,200.00	\$	540.00	\$	1,200.00
Theory Festival	\$	8,500.00	\$	5,720.00	\$	7,500.00
Total VMTA Event Income	\$	21,400.00	\$	14,036.20	\$	17,800.00
TOTAL INCOME	\$	46,400.00	\$	41,897.45	\$	43,445.00
Accounting	\$	1,300.00	\$	1,210.00	\$	1,300.00
Advertising Expenses	\$	500.00	\$	-	\$	500.00
Executive Committee Exp	\$	5,000.00	\$	2,902.09	\$	3,000.00
Conference	\$	5,000.00	\$	3,308.30	\$	12,000.00
Southern Division Reception	\$	300.00	\$	-	\$	-
MTNA Events	\$	8,400.00	\$	7,565.00	\$	7,500.00
VMTA Events						
Concerto Competition	\$	1,400.00	\$	187.50	\$	195.00
District Audition	\$	10,000.00	\$	7,457.82	\$	6,000.00
Fall Festival	\$	4,500.00	\$	415.80	\$	3,750.00
Sight Reading	\$	-	\$	-	\$	500.00
Keyboard Skills	\$	1,300.00	\$	341.97	\$	500.00
Theory	\$	4,500.00	\$	416.14	\$	4,000.00
Total VMTA Event Expenses	\$	21,700.00	\$	8,819.23	\$	14,945.00
MTNA Foundation Fund	\$	1,500.00	\$	-	\$	1,500.00
Web Site Expenses	\$	1,500.00	\$	750.00	\$	1,500.00
Yearbook and Newsnotes	\$	1,200.00	\$	-	\$	1,200.00
TOTAL EXPENSES	\$	45,100.00	\$	24,554.62	\$	43,445.00